

BEHIND THE 2014 BUDGET

2014 ANNUAL MEMBERSHIP FEE

COUNCIL'S BUDGET FRAMEWORK

Appropriately funded services, reasonable fees, ongoing stability and protection.

\$150

BASED ON 2014 OPERATING BUDGET OF \$39.6 MILLION

IN SETTING THE ANNUAL MEMBERSHIP FEE, COUNCIL FOLLOWS THESE GUIDELINES

Services will be appropriately funded to:

- + meet legislative requirements
- + provide good customer service
- + adhere to principles of economy, efficiency and effectiveness
- + set fees at reasonable levels
- + minimize and stabilize the annual member fee
- + accumulate financial resources to ensure stability and independence
- + respond to unexpected risks
- + take advantage of opportunities

INVESTIGATIONS + HEARINGS



80%

Increase in Investigation and Hearing activities.



37.1%

Increase in matters escalated to Discipline from Investigations.*



49

The number of Council-supported recommendations following an independent review of our disciplinary processes.

SERVICES TO MEMBERS

Client service interactions annually:

115,014

including over:



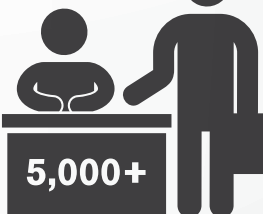
75,000

PHONE CALLS



31,000

EMAILS



5,000+

VISITS

586%

Increase in number of vendors (1200+) participating in College discount program.

Members downloaded or read



6,442

BOOKS ONLINE



21,491

Number of library books and DVDs loaned to members, a 44% increase over the previous year.



\$2.62

Net cost per member for four issues of **Professionally Speaking**.



MEMBERSHIP TRENDS

Average **current** number of applicants from Ontario's initial teacher education programs:

9,000

Expected number of College applicants in **2017**:

4,500

800

Forecasted College applicants from other countries.



5,000

Forecasted **new** College members in **2014**:

2,000

Down from 5,000 annually.

AQS + APPLICATIONS



94

New AQ guidelines written/reviewed*



37,626

AQs + ABQs awarded to members in 2012 from 467 available courses.



11,808

College processed applications in 2012.



Ontario College of Teachers

Ordre des enseignantes et des enseignants de l'Ontario